Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Rockbridge Regional PSCC Period: 2001

Total Received: \$1,236.00

Total Actual: \$0.00

Difference: \$1,236.00 to be returned to the Board

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	14.973	36.882
Total 911 calls handled by the PSAP	10,957	10.328
Total wireless 911 calls handled by the PSAP	0	0

Percentage of wireless to total calls :0.00%

Percentage of wireless to 9-1-1 calls:0.00%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	\$ 0.00

Shared Equipment:

Description		Estimated	Actual	
Total Shared Equipm	ent for Formula:			
Estimated:	0 14,973	x	=	\$ 0.00
Actual:		x	=	\$ 0.00

Local Exchange Costs (LEC):

Description	Estimated	Actual
Charge per provider by Sprint to the PSAP	\$ 1,236.00	\$ 0.00
Total LEC Costs :	\$ 1 236 00	\$ 0.00

Personnel Costs:

Description		Estimated	Actual	
Total Shared Equipment for Formula:				
Estimated: _	0	X	=	\$ 0.00
	14,973			
Actual: _	0	Х	=	
	36,882		_	\$ 0.00

Mid-Year Adjustment:

Description	Estimated	Actual
	\$ 0.00	\$0.00
Total of mid-year adjustment:	\$ 0.00	\$0.00

Carryover Request: